

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 247 will meet on the 11th day of September 2023 at 6:05 PM at 506 S. Smelter, Cherokee, KS 66724 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	4,774,119	20.000	4,890,751	20.000	5,066,571	752,253	20.000
Supplemental General (LOB)	08	1,588,283	18.709	1,602,775	19.347	1,731,255	948,932	20.822
<b>SPECIAL REVENUE</b>								
Federal Funds	07	327,661		1,671,660		687,587		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	64,706		42,044		61,565		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	754,650		1,226,633		1,114,123		
Bilingual Education	14	0		0		0		
Virtual Education	15	11,530		12,000		25,000		
Capital Outlay	16	602,171	8.000	549,322	7.988	1,145,000	364,596	8.000
Driver Training	18	10		932		7,600		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	428,964		451,281		532,000		
Professional Development	26	17,787		13,296		25,500		
Parent Education Program	28	16,000		20,000		25,000		
Summer School	29	0		0		0		
Special Education	30	746,048		716,132		847,306		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	131,637		89,260		154,250		
Gifts and Grants	35	29,187		61,510		19,377		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	573,422		574,818		661,041		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	23,544		1,930		0		
Activity Fund	56	23,933		25,678		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	10,113,652	46.709	11,950,022	47.335	12,103,175	2,065,781	48.822
Less: Transfers	105	1,543,605		2,238,713		1,896,000		
<b>NET USD EXPENDITURES</b>	110	8,570,047		9,711,309		10,207,175		
<b>TOTAL USD TAXES LEVIED</b>	115	1,780,491		1,865,760		2,065,781		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,780,491</b>		<b>\$1,865,760</b>		<b>\$2,065,781</b>		
Assessed Valuation - General Fund	128	\$35,711,187		\$35,181,188		\$37,612,672		
Assessed Valuation - All Other Funds	130	\$39,921,689		\$42,514,585		\$45,574,541		
Assessed Valuation - Capital Outlay	129	\$39,892,893		\$42,485,809		\$45,574,541		
<b>Outstanding Indebtedness, July 1</b>								
		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,080,000		930,000		775,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>1,080,000</b>		<b>930,000</b>		<b>775,000</b>		

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Board President

  
Clerk of the Board