

**NOTICE OF HEARING 2015-2016 BUDGET**

The governing body of Unified School District 247 will meet on the 10th day of August, 2015 at 6:00 PM, at 506 S. Smelter St., Cherokee, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,274,066	20,000	5,031,036	20,000	6,573,376	549,256	20,000
Supplemental General (LOB)	08	1,718,531	26.391	1,673,906	15.324	1,684,619	680,661	21,473
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	312,996	3.994	565,254	8.000	590,000	253,586	8,000
Diver Training	18	2,271		1,191		3,950		
Extraordinary School Program	22	0		0		0	0	
Food Service	24	428,436		396,901		435,500		
Professional Development	26	17,094		4,642		20,000		
Parent Education Program	28	0		0		0	0	
Summer School	29	0		0		0	0	
Special Education	30	985,514		958,400		1,096,500		
Vocational Education	34	65,105		65,683		77,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0	0.000	0	0.000	0	0	0.000
Federal Funds	07	299,302		264,375		265,174		
Gifts and Grants	35	0		0		0	0	
At Risk (4Yr Old)	11	31,376		41,896		45,179		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	591,769		527,764		555,750		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2015-2016

USD# 247

Fund—Continued

Code Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount to be Levied (6)	Est. Tax Rate* (7)
KPERs Special Retirement Contribution	51	459,530	455,827	0	550,411	0	0.000
Contingency Reserve	53	0	0	0	0	0	0.000
Textbook & Student Material Revolving	55	24,969	3,399	0	0	0	0.000
Activity Fund	56	93,253	97,152	0	0	0	0.000
Tuition Reimbursement Fund	57	0	0	0	0	0	0.000
DEBT SERVICE							
Bond and Interest #1	62	0	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0	0.000	0	0	0.000
Special Assessment	67	0	0	0.000	0	0	0.000
Temporary Note	68	0	0	0.000	0	0	0.000
COOPERATIVES**							
Special Education	78	0	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	100	10,304,212	10,087,426	43,324	0	0	0.000
Less: Transfers	105	1,923,581	1,548,441	xxxxxx	11,897,959	1,483,503	49.473
NET USD EXPENDITURES	110	8,380,631	8,538,985	xxxxxx	3,114,257	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,345,656	1,223,819	xxxxxx	8,783,702	xxxxxxx	xxxxxxx
OTHER							
Historical Museum	80	0	0	0.000	0	0	0.000
Public Library Board	82	0	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0	0.000	0	0	0.000
Recreation Commission	84	0	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,345,656	1,223,819	0	1,483,503	0	0.000
Assessed Valuation - General Fund	128	\$24,172,306	\$25,946,908		\$27,462,813		
Outstanding Indebtedness, July 1	130	\$28,376,164	\$30,186,314		\$31,698,283		
General Obligation Bonds		2013	2014		2015		
Capital Outlay Bonds	135	0	0		0		
Temporary Note	140	0	0		0		
No-Fund Warrant	145	0	0		0		
Lease Purchase Principal	150	0	0		0		
Lease Purchase Principal	153	1,277,454	1,148,015		1,011,853		
TOTAL USD DEBT	155	1,277,454	1,148,015		1,011,853		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

*[Signature]*  
President

*[Signature]*  
Clerk of the Board